




County of Los Angeles CHIEF ADMINISTRATIVE OFFICE

713 KENNETH HAHN HALL OF ADMINISTRATION • LOS ANGELES, CALIFORNIA 90012
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DAVID E. JANSSEN
Chief Administrative Officer

June 2, 2004

To: Supervisor Don Knabe, Chairman
Supervisor Gloria Molina
Supervisor Yvonne Brathwaite Burke
Supervisor Zev Yaroslavsky
Supervisor Michael D. Antonovich

From: 
David E. Janssen
Chief Administrative Officer

Board of Supervisors
GLORIA MOLINA
First District

YVONNE BRATHWAITE BURKE
Second District

ZEV YAROSLAVSKY
Third District

DON KNABE
Fourth District

MICHAEL D. ANTONOVICH
Fifth District

EMPLOYEE COUNT QUARTERLY REPORT

The Employee Count Report (for the period of January 1 through March 31, 2004) reflects an average employee count of 85,634. The average decrease in employee population is 55 when compared to the previous quarter. The average reflects a decrease of 54 permanent positions and a decrease of 1 temporary position.

COUNTYWIDE EMPLOYEE POPULATION (QUARTERLY AVERAGE)

Source of Funding	First Quarter Average FY 2003-04	Second Quarter Average FY 2003-04	Third Quarter Average FY 2003-04	Average Change from Second to Third Quarter	Average Change from First to Third Quarter*
County	45,894	41,129	41,086	(43)	(4,808)
City, State, and Federal Revenues	40,736	44,560	44,548	(12)	3,812
Employee Population (Average)	86,630	85,689	85,634	(55)	(996)

* Reimbursement rates for city, state, and federal revenue sources have been updated since the first quarter to reflect updated subvention information and rate calculations. As a result, the composition of the employee count by funding source has changed from the first quarter.

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The countywide employee population has been relatively stable and no department exhibited significant increases or decreases from the previous quarter.

If you have any questions regarding this matter, please contact me or your staff may contact Sid Kikkawa of my staff at (213) 974-1133.

DEJ:DIL
SK:JY:vyg

c: Executive Officer, Board of Supervisors
Auditor-Controller
County Counsel
Director of Personnel